

Section 1: Vision, Mission, Objectives and Functions

Vision

An India and an Asia where the ideals of Maulana Azad and their importance and significance in Asia are understood and respected. An India where Asia is better understood.

Mission

To encourage national and international research on themes related to the ideas of Maulana Azad and their significance in Asia.

Objectives

1. To be a centre for research and learning on social, cultural, economic and political administrative developments in Asia (19th/20th century) and the life and works of Maulana Azad.
2. To foster academic contacts within India as well as in other countries and publish books/monographs and periodicals.
3. To maintain a Library and a Museum of personalia on Maulana Azad.

Functions:

To achieve its objectives, the Institute has the following functions:

1. It furthers knowledge through extensive research via in house and external projects.
2. It creates awareness through national/ international seminars, conferences, symposiums, exhibitions, lectures, films and public performances.
3. It encourages involvement in its projects through a museum, library and archive available to the public.
4. To undertake any other activities as are incidentally necessary or conducive to the attainment of all or any of the above – mentioned objectives.

SECTION 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator	Unit	Weight (%)	Target / Criteria Value				
1.To be a centre for research and learning on social, cultural economic and political administrative developments in Asia (19 th /20 th century) and the life and works of Maulana Azad.	40.00	1.Research Project by Internal Fellows at the Institute. 2. Research Project by external fellows (30)	1. No. of fellows working as in house Research Fellows.	1. No. of Fellows- maximum of 30.	25%	<u>Excellent</u> 100% 30	<u>Very Good</u> 90% 27	<u>Good</u> 80% 24	<u>Fair</u> 70% 21	<u>Poor</u> 60% 18
			2. No. of fellows working as external Project Fellows.	2. No. of external Fellows- maximum of 30.	15%	30	27	24	21	18
2.To foster academic contacts within India as well as in other countries and publish books/monographs and periodicals.	40.00	1. Seminars / Conference internal (10) 2. Seminars / Conference external (10) 3. Publish books	1. No. of internal seminars	1.Seminar / conference-internal (maximum of 10)	20%	10	9	8	7	6
			2. No. of external seminars.	2. Seminar / conference-external (maximum of 15)	10%	15	14	12	11	9
			3. No. of Books published.	3. Publications (10).	10%	10	9	8	7	6
3.To maintain a	20.00	1. Increase Library in no.	1. Addition to	1. Books and	15%	10	9	8	7	6

Library and a Museum of personalia on Maulana Azad.		of volumes (journals and books. 2. Museum	Library 2. Addition to Museum	Journals Publications (of target intake of 1000 volumes and 89 journals) 2. Preservation and conservation of the acquired memorabilia collection and expansion of Azad Museum	5%	20	18	16	14	12
	100%				100%					

**SECTION 3:
Trend Values of the Success Indicators**

Objective	Actions	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
1.To be a centre for research and learning on social, cultural economic and political administrative developments in Asia (19 th /20 th century) and the life and works of Maulana Azad	1.Research Project by Internal Fellows at the Institute.	1. No. of fellows working as in house Research Fellows.	1. No. of Fellows- maximum of 30.	24	27	28	30	-
	2. Research Project by external fellows (30)	2. No. of fellows working as external Project Fellows.	2. No. of external Fellows- maximum of 30.	28	30	30	30	-
2.To foster academic contacts within India as well as in other countries and publish books/monographs and periodicals.	1. Seminars / Conference internal (10)	1. No. of internal seminars	1.Seminar / conference-internal (maximum of 10)	10	10	7	10	-
	2. Seminars / Conference external (15)	2. No. of external seminars.	2. Seminar / conference-external (maximum of 15)	10	10	10	15	-
	3. Publish books	3. No. of Books published.	3. Publications (10).	10	10	10	10	-
3.To maintain a Library and a Museum of	1. Increase Library in no. of volumes (journals	1. Addition to Library	1. Books and Journals Publications (of	1. 821 books acquired. 72 national &	1. 1815 books acquired. 82 national &	1. 950 books acquired & 93 national &	1. 1050 books & 98 national &	-

SECTION 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Objectives	Actions	Success Indicator	Unit	Description and Definition of Success Indicators	Proposed Measurement Methodology
1.To be a centre for research and learning on social, cultural economic and political administrative developments in Asia (19 th /20 th century) and the life and works of Maulana Azad	1.Research Project by Internal Fellows at the Institute. 2. Research Project by external fellows (30)	1. No. of fellows working as in house Research Fellows. 2. No. of fellows working as external Project Fellows.	1. No. of Fellows- maximum of 25 -30. 2. No. of external Fellows- maximum of 30.	1. In- house research Fellows undertaking research. Number indicates intensity of work. 2. Eternal Project Fellows undertaking research work indicates intensity of work.	1. Numbers 2. Numbers.
2. To foster academic contacts within India as well as in other countries and publish books/monographs and periodicals.	1. Seminars / Conference internal (10) 2. Seminars / Conference external (10) 3. Publish books	1. No. of internal seminars 2. No. of external seminars. 3. No. of Books published.	1.Seminar / conference- internal (maximum of 10) 2. Seminar / conference- external (maximum of 15) 3. Publications (10).	1. Seminars (national/ international) held in the Institute. Numbers indicates intensity. 2. Outreach seminars. Number indicates range and intensity. 3. Output of Institute. Numbers indicates intensity	1. Numbers 2. Numbers 3. Numbers

				of work.	
3. To maintain a Library and a Museum of personalia on Maulana Azad.	1. Increase Library in no. of volumes (journals and books). 2. Museum	1. Addition to Library 2. Addition to Museum	1. Books and Journals Publications (of target intake of 2000 volumes and 98 journals) 2. Addition to Maulana Azad collection. Preservation and conservation of the acquired collection.	1. Acquisition of Museum articles and artefacts materials. Number indicates extent of range. 2. Acquisitions and expansion in Museum as indicated above; conservation and preservation through hired service, lack of in- house technical expertise indicates level of complexity.	1. Numbers 2. Numbers